



(Translation)

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(Representative Director)  
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### Announcement on Financial Forecast and Dividends Forecast Revision

Tokyo Electron Limited (TEL) announced that the financial forecasts and the dividends forecasts announced on May 10, 2024 have been revised based on recent business trend as follows.

#### 1. Financial Forecast Revision

Consolidated financial forecast revision (Cumulative) for the First Half of the fiscal year ending March 31, 2025 (April 1, 2024 - September 30, 2024)

	Net sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (Yen)
Previous forecast (A) (May 10, 2024)	1,000,000	243,000	244,000	185,000	399.59
Revised forecast (B)	1,100,000	288,000	290,000	218,000	472.61
Change (B-A)	100,000	45,000	46,000	33,000	
Change ratio (%)	10.0	18.5	18.9	17.8	
Results for the six months ended September 30, 2023	819,572	178,578	181,282	137,491	295.13



Consolidated financial forecast revision for the fiscal year ending March 31, 2025 (April 1, 2024 - March 31, 2025)

	Net sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (Yen)
Previous forecast (A) (May 10, 2024)	2,200,000	582,000	584,000	445,000	961.19
Revised forecast (B)	2,300,000	627,000	630,000	478,000	1,036.94
Change (B-A)	100,000	45,000	46,000	33,000	
Change ratio (%)	4.5	7.7	7.9	7.4	
Results for the year ended March 31, 2024	1,830,527	456,263	463,185	363,963	783.75

Reason for financial forecast revision

Based on the most recent trends in capital investments by our customers and the most recent trends in financial results, TEL would like to amend the consolidated financial forecasts for the first half of the current fiscal year and full year announced on May 10, 2024, as above.

Note: The financial forecasts and estimates stated in this announcement are based on certain assumptions judged to be reasonable by TEL in light of information currently available concerning economic conditions in Japan and overseas, fluctuations in foreign exchange rates, and other factors that may have an impact on performance. TEL does not promise that the forecasts or estimates will be accurate.

They are therefore susceptible to the impact of many uncertainties, including market conditions, competition, the launching of new products (and their success or failure), and global conditions in the semiconductor related industry. Consequently, actual sales and profits may differ substantially from the projections stated in this announcement.

## 2. Dividends Forecast Revision

(Yen)	Dividend per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
Previous forecast (May 10, 2024)	—	200.00	—	281.00	481.00
Revised forecast	—	237.00	—	282.00	519.00
Results for the year ended March 31, 2024	—	148.00	—	245.00	393.00

### Reason

The dividend policy of TEL is to link dividend payments to business performance on an ongoing basis. Its basic policy for returning profits to shareholders is to maintain a payout ratio of around 50% based on consolidated net income attributable to owners of parent. In conjunction with the revision of our consolidated forecasts described above, TEL would like to amend the annual dividends forecast from 481 yen per share to 519 yen per share (Interim dividends : 237 yen, Year-end dividends : 282 yen).